

Utah Power & Light Company
Monthly Billing Comparison
Schedule 1
Residential Service

		Summer							
		Monthly Billing			Change				
kWh		Present	CCS	Company	CCS	Company	CCS	Company	Bills
3,777	0	\$3.77	\$4.15	\$3.50	\$0.38	(\$0.27)	10.1%	-7.2%	0.8%
22,110	100	\$8.23	\$8.96	\$11.11	\$0.74	\$2.88	9.0%	35.1%	4.8%
46,788	200	\$15.37	\$16.85	\$18.72	\$1.47	\$3.35	9.6%	21.8%	10.1%
83,366	300	\$22.52	\$24.73	\$26.33	\$2.21	\$3.81	9.8%	16.9%	18.0%
127,919	400	\$29.67	\$32.61	\$33.95	\$2.95	\$4.28	9.9%	14.4%	27.5%
175,231	500	\$37.78	\$40.50	\$42.52	\$2.72	\$4.74	7.2%	12.6%	37.7%
220,730	600	\$45.89	\$48.38	\$51.10	\$2.49	\$5.21	5.4%	11.3%	47.5%
261,346	700	\$54.00	\$57.80	\$59.67	\$3.80	\$5.67	7.0%	10.5%	56.3%
295,783	800	\$62.11	\$67.22	\$68.25	\$5.11	\$6.14	8.2%	9.9%	63.7%
324,537	900	\$70.22	\$76.64	\$76.83	\$6.42	\$6.60	9.1%	9.4%	69.9%
347,994	1,000	\$78.34	\$86.07	\$85.40	\$7.73	\$7.07	9.9%	9.0%	74.9%
367,329	1,100	\$87.89	\$97.16	\$95.42	\$9.27	\$7.53	10.6%	8.6%	79.1%
383,321	1,200	\$97.44	\$108.26	\$105.44	\$10.82	\$8.00	11.1%	8.2%	82.5%
396,485	1,300	\$107.00	\$119.35	\$115.46	\$12.36	\$8.46	11.5%	7.9%	85.4%
407,446	1,400	\$116.55	\$130.45	\$125.48	\$13.90	\$8.93	11.9%	7.7%	87.7%
416,593	1,500	\$126.10	\$141.55	\$135.50	\$15.44	\$9.39	12.2%	7.4%	89.7%
444,005	2,000	\$173.87	\$197.03	\$185.59	\$23.16	\$11.71	13.3%	6.7%	95.6%
459,717	3,000	\$269.41	\$307.99	\$285.77	\$38.58	\$16.36	14.3%	6.1%	99.0%
462,824	4,000	\$364.95	\$418.96	\$385.96	\$54.01	\$21.01	14.8%	5.8%	99.7%
463,693	5,000	\$460.49	\$529.92	\$486.15	\$69.43	\$25.66	15.1%	5.6%	99.8%
464,392									

		Winter							
		Monthly Billing			Change				
kWh		Present	CCS	Company	CCS	Company	CCS	Company	Bills
6,473	0	\$3.77	\$4.15	\$3.50	\$0.38	(\$0.27)	10.1%	-7.2%	1.0%
30,574	100	\$8.23	\$8.96	\$11.11	\$0.74	\$2.88	9.0%	35.1%	4.8%
64,748	200	\$15.37	\$16.85	\$18.72	\$1.47	\$3.35	9.6%	21.8%	10.1%
118,123	300	\$22.52	\$24.73	\$26.33	\$2.21	\$3.81	9.8%	16.9%	18.4%
185,524	400	\$29.67	\$32.61	\$33.95	\$2.95	\$4.28	9.9%	14.4%	28.9%
258,647	500	\$36.81	\$40.50	\$41.56	\$3.68	\$4.74	10.0%	12.9%	40.3%
329,814	600	\$43.96	\$48.38	\$49.17	\$4.42	\$5.21	10.1%	11.8%	51.3%
393,282	700	\$51.11	\$56.27	\$56.78	\$5.16	\$5.67	10.1%	11.1%	61.2%
446,560	800	\$58.25	\$64.15	\$64.39	\$5.89	\$6.14	10.1%	10.5%	69.5%
489,308	900	\$65.40	\$72.03	\$72.00	\$6.63	\$6.60	10.1%	10.1%	76.2%
522,608	1,000	\$72.55	\$79.92	\$79.62	\$7.37	\$7.07	10.2%	9.7%	81.4%
548,290	1,100	\$79.70	\$87.80	\$87.23	\$8.10	\$7.53	10.2%	9.5%	85.4%
567,927	1,200	\$86.84	\$95.68	\$94.84	\$8.84	\$8.00	10.2%	9.2%	88.4%
582,928	1,300	\$93.99	\$103.57	\$102.45	\$9.58	\$8.46	10.2%	9.0%	90.7%
594,503	1,400	\$101.14	\$111.45	\$110.06	\$10.31	\$8.93	10.2%	8.8%	92.5%
603,424	1,500	\$108.28	\$119.33	\$117.67	\$11.05	\$9.39	10.2%	8.7%	93.9%
626,465	2,000	\$144.02	\$158.75	\$155.73	\$14.73	\$11.71	10.2%	8.1%	97.5%
638,055	3,000	\$215.49	\$237.59	\$231.85	\$22.10	\$16.36	10.3%	7.6%	99.3%
640,670	4,000	\$286.95	\$316.42	\$307.96	\$29.47	\$21.01	10.3%	7.3%	99.7%
641,512	5,000	\$358.42	\$395.26	\$384.08	\$36.84	\$25.66	10.3%	7.2%	99.9%
642,398									

1 Includes HELP charge and applicable surcharge

* Utah residential average usage kWh per month.